

## Regulatory Services Spending Review

Roman Leszczyszyn  
Head of Regulatory Services

## Regulatory Services

- Diverse range of services involved in the protection of the public and environment
- Net budget (2016/17) is £4.4m. Gross expenditure is £7m. Income is £2.6m (grants, internal commissions, licence fees, sale of services)
- Budget pressure – c.£200K (unrealisable income and increased establishment)
- Establishment is 158 FTE.

## Regulatory Services

- **Communities**
  - Domestic Violence
  - Anti-Social Behaviour Unit
  - Community Safety
  - City Wardens
  - Enviro-crime
  - Private Sector Housing
  - Area Environmental Health
  - Pest Control/Dog Wardens
  - Noise and Pollution
  - Building Control
  - Building Safety & Protection
- **Businesses**
  - Licensing (alcohol, taxis, street trading, pet shops, etc)
  - Licensing Enforcement
  - Food Safety Team
  - Trading Standards
  - Public Safety (health & safety workers, sports grounds safety, public health outbreaks)
  - Business Advice, Support & Training

## Regulatory Services – Indicators

- 6,890 ASB incidents reported in 2015/16
- 166 Complex ASB cases referred by external teams and agencies
- 17 Acceptable Behaviour Contracts agreed
- 2 ASB injunctions/closure orders
- 16,748 applications, registrations and notifications in 2015/16
- 13,039 compliance checks on businesses
- 103 formal enforcement actions against businesses (excluding licensing)
- 256 businesses supported
- 43 Advice visits re: alcohol and tobacco

## Regulatory Services - Indicators

- People trained 1433
- Untidy land interventions 838
- Rats inside premises treatments 1033
- Flea treatments 121
- Stray dogs 320
- Warnings and Notices issued for noise nuisance 280
- Welfare funerals 35
- Building Regulation applications (687) and inspections (2830)
- Dangerous structures emergency callouts 23
- Filthy or verminous premises 44
- Inspections of rented housing for defects 613
- Complex consumer fraud investigations 19
- Properties secured as part of the Alleggate Programme 1231
- Sports grounds certificated and inspected
- Fatality investigations (4) and accidents (170)
- Food premises closed used emergency powers 10
- Taxi driver licence suspended (16) and vehicles suspended (144)
- Domestic violence counselling sessions delivered 1386

## Regulatory Services Spending Review

- Indicative Savings Target is £1m
- Spending Review Approach
  - Ensure delivery of Spending Review savings
  - Mitigate budget pressures
  - Assure delivery of 'statutory duties'
  - Assure delivery of 'local priorities'
  - Retain discretionary services (where there is no alternative supplier and it is a local priority).
  - Exploit opportunities for 'self-service', 'channel shift' and 'service migration'.
- Reduction in management (already achieved), service re-profiling to achieve indicative total savings of £420K.

## Regulatory Services Spending Review

- Areas to consider safeguarding include:-
  - People at risk of domestic violence
  - People at risk of harassment
  - Consumers/customers e.g. restaurants, taxi users, sports spectators,
  - Private sector tenants
  - Public at large e.g. LCC's contribution to PREVENT, animal diseases, flytips.

## Any Questions?

Roman Leszczyszyn  
Head of Regulatory Services

Email: [Roman.Leszczyszyn@leicester.gov.uk](mailto:Roman.Leszczyszyn@leicester.gov.uk)

Tel: (0116) 454 3191